FY18 CPA PROJECT LIST

as of 1/26/17

	Α	В	D	Е	F	G	Н	I	J	K	L
							APPLICANT/	INTERVIEW	STRAW	FINAL	
1		PROJECT	FY18	FY19	FY20	FY21	CONTACT	SCHEDULED	VOTE	VOTE	NOTES
2											
3		OPEN SPACE									
4		Willard's Woods and Wright Farm Meadow Preservation	\$40,480	\$0	\$0	\$0	Jordan McCarron/ Karen Mullins	10/27/2016	9-0	9-0	
4		INICACOW F TESCIVATION	φ40,460	φυ	Φ0	φυ	ividili13	10/21/2010	9-0	9-0	
		Cotton Farm Conservation Area					Jordan McCarron/ Karen				
5		Improvements	\$301,300	\$0	\$0	\$0	Mullins	10/27/2016	8-0-1	9-0	
		·									
7		Wright Farm Supplemental Funds	\$37,900	\$0	\$0	\$0	Carol Kowalski	Return- 12/8/16	6-1	9-0	
8											
9		HISTORIC RESOURCES									
10		Stone Building Feasibility Study	\$25,000	\$0	\$0	\$0	Carol Kowalski	Return- 12/8/16	5-2	7-1-1	
		Munroe School Window Restoration	\$620,000	\$0	\$0	\$0	Shawn Newell/Pat Goddard	11/17/2016	7-0	9-0	
13		Widnice School William Restoration	\$620,000	φυ	Φ0	φυ	Snawn Newell/Pat Goddard	11/17/2016	7-0	9-0	
							John Livsey/ Dave				
14		Center Streetscape Improvements	TBD	\$2,500,000	\$2,500,000	\$0	Pinsonneault	12/15/2016		6-3	CPA/ Levy portion unknown
							John Livsey/ Dave				
15		Community Center Sidewalk	\$220,000	\$0	\$0	\$0	Pinsonneault	12/15/2016		5-2	
							Susan Bennett- Historical				
16		Interpretive Signage Project	\$38,400	\$0	\$0	\$0	Society	12/15/2016		9-0	
		Parker's Revenge Interpretive and Public					Bob Morris- Friends of				
17		Education Project	\$41,350	\$0	\$0	\$0	Minuteman National Park	12/8/2016	6-0-1	8-0-1	Total project cost- \$116,350
18											
19		RECREATION									
13											
		Park Improvements Athletic Fields	¢125 000	⊕ ∩	¢400 000	\$225,000	Chris Filadoro	441212046	0.0	0.0	
20		Park Improvements- Athletic Fields	\$125,000	\$0	\$400,000	φ∠∠5,000	Chris Filadoro	11/3/2016	8-0	9-0	
21		Town Pool Renovation	\$1,620,000	\$0	\$0	\$0	Peter Coleman	11/3/2016	7-0-1	9-0	
		23	¥.,020,000	Ψΰ	ΨΟ	ΨΟ	. c.c. colonian	, 5, 2010			
22		Park and Playground Improvements	\$60,000	\$0	\$0	\$70,000	Chris Filadoro	11/3/2016	7-0-1	9-0	
24											
25		COMMUNITY HOUSING									
				l l							

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				•	-		APPLICANT/	INTERVIEW	STRAW	FINAL	
1		PROJECT	FY18	FY19	FY20	FY21	CONTACT	SCHEDULED	VOTE	VOTE	NOTES
26		Greeley Village Rear Door and Porch Supplemental Request	\$56,712	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	Lexington Housing Authority- Caileen Foley		7-0-1	9-0	\$263,250 approved in FY17 \$89,098 from DHCD \$409,060 new total project cost
27		Affordable Units Preservation- Pine Grove/ Judge's Way	TBD	**			Carl Valente			9-0	
28											
29		ADMINISTRATIVE BUDGET									
30		Administrative Expenses	\$150,000							9-0	
31											
32		CPA DEBT SERVICE									
33		Projected Debt Service	\$2,404,259				Rob Addelson	12/1/2016		7-0	
34		TOTAL FY18	<u>\$5,740,401</u>								
35											
36 37											
38											